

FEDERAL PROJECTS 2024-2025

ORIGINAL BUDGET

XXX R 47141 000 --- -----	TITLE I	1,579,739.69
XXX R 47143 000 --- -----	IDEA	1,904,035.00
XXX R 47145 000 --- -----	SPECIAL EDUCATION PRESCHOOL GRANTS	99,945.00
XXX R 47146 000 --- -----	TITLE III	207,872.85
XXX R 47149 000 --- -----	TITLE IX	89,398.20
XXX R 47150 000 --- -----	21ST CENTURY COMMUNITY LEARNING	571,156.50
XXX R 47189 000 --- -----	TITLE II	400,979.54
XXX R 47401 000 --- -----	ESSER 3.0	1,096,069.24
XXX R 47404 000 --- -----	ARP HOMELESS	26,778.94
XXX R 47590 000 --- -----	OTHER FEDERAL THROUGH STATE	1,182,998.01
XXX R -----		7,158,972.97
XXX E 71100 116 --- -----	TEACHERS	607,963.00
XXX E 71100 163 --- -----	EDUCATIONAL ASSISTANTS	634,716.00
XXX E 71100 195 --- -----	CERTIFIED SUBSTITUTE TEACHERS	16,000.00
XXX E 71100 201 --- -----	SOCIAL SECURITY	78,996.00
XXX E 71100 204 --- -----	RETIREMENT	118,646.00
XXX E 71100 206 --- -----	LIFE INSURANCE	4,176.00
XXX E 71100 207 --- -----	MEDICAL INSURANCE	158,152.00
XXX E 71100 208 --- -----	DENTAL INSURANCE	4,637.00
XXX E 71100 212 --- -----	MEDICARE	14,994.00
XXX E 71100 299 --- -----	OTHER FRINGE BENEFITS	21,000.00
XXX E 71100 429 --- -----	INSTRUCTIONAL SUPPLIES & MATERIALS	228,798.00
XXX E 71100 722 --- -----	REGULAR INSTRUCTION EQUIPMENT	130,412.52
XXX E 71200 116 --- -----	TEACHERS	150,127.00
XXX E 71200 163 --- -----	EDUCATIONAL ASSISTANTS	372,694.98
XXX E 71200 171 --- -----	SPEECH TEACHERS	202,193.00
XXX E 71200 195 --- -----	CERTIFIED SUBSTITUTE TEACHERS	23,800.00
XXX E 71200 201 --- -----	SOCIAL SECURITY	49,218.00
XXX E 71200 204 --- -----	RETIREMENT	78,349.00
XXX E 71200 206 --- -----	LIFE INSURANCE	2,580.00
XXX E 71200 207 --- -----	MEDICAL INSURANCE	140,964.00
XXX E 71200 208 --- -----	DENTAL INSURANCE	4,915.00
XXX E 71200 212 --- -----	MEDICARE	11,601.00
XXX E 71200 299 --- -----	OTHER FRINGE BENEFITS	10,500.00
XXX E 71200 399 --- -----	OTHER CONTRACTED SERVICES	68,185.02
XXX E 71200 429 --- -----	INSTRUCTIONAL SUPPLIES & MATERIALS	28,000.00
XXX E 71200 499 --- -----	OTHER SUPPLIES & MATERIALS	27,500.00
XXX E 71200 725 --- -----	SPECIAL EDUCATION EQUIPMENT	1,155.00
XXX E 72130 130 --- -----	SOCIAL WORKERS	1,500.00
XXX E 72130 201 --- -----	SOCIAL SECURITY	93.00
XXX E 72130 204 --- -----	RETIREMENT	182.55
XXX E 72130 212 --- -----	MEDICARE	21.75
XXX E 72130 399 --- -----	OTHER CONTRACTED SERVICES	169,998.80
XXX E 72130 499 --- -----	OTHER SUPPLIES & MATERIALS	15,797.40

XXX E 72130 524 --- -----	PROFESSIONAL DEVELOPMENT	35,475.21
XXX E 72130 599 --- -----	OTHER CHARGES	40,525.00
XXX E 72210 105 --- -----	SUPERVISOR/DIRECTOR	209,319.41
XXX E 72210 172 --- -----	INSTRUCTIONAL COACH	524,714.00
XXX E 72210 189 --- -----	OTHER SALARIES & WAGES	354,281.34
XXX E 72210 195 --- -----	CERTIFIED SUBSTITUTE TEACHERS	36,100.52
XXX E 72210 201 --- -----	SOCIAL SECURITY	64,720.45
XXX E 72210 204 --- -----	RETIREMENT	77,475.81
XXX E 72210 206 --- -----	LIFE INSURANCE	3,191.00
XXX E 72210 207 --- -----	MEDICAL INSURANCE	104,773.00
XXX E 72210 208 --- -----	DENTAL INSURANCE	3,430.65
XXX E 72210 212 --- -----	MEDICARE	14,624.39
XXX E 72210 299 --- -----	OTHER FRINGE BENEFITS	4,625.00
XXX E 72210 307 --- -----	COMMUNICATION	3,345.00
XXX E 72210 355 --- -----	MILEAGE	5,924.20
XXX E 72210 399 --- -----	OTHER CONTRACTED SERVICES	67,245.00
XXX E 72210 499 --- -----	OTHER SUPPLIES & MATERIALS	7,262.88
XXX E 72210 524 --- -----	PROFESSIONAL DEVELOPMENT	125,947.71
XXX E 72210 790 --- -----	OTHER EQUIPMENT	7,908.68
XXX E 72220 124 --- -----	PSYCHOLOGICAL PERSONNEL	10,000.00
XXX E 72220 131 --- -----	MEDICAL PERSONNEL	111,112.00
XXX E 72220 135 --- -----	ASSESSMENT PERSONNEL	1,000.00
XXX E 72220 161 --- -----	SECRETARY	36,625.00
XXX E 72220 189 --- -----	OTHER SALARIES & WAGES	397,529.00
XXX E 72220 201 --- -----	SOCIAL SECURITY	37,528.00
XXX E 72220 204 --- -----	RETIREMENT	56,927.00
XXX E 72220 206 --- -----	LIFE INSURANCE	2,034.00
XXX E 72220 207 --- -----	MEDICAL INSURANCE	69,128.00
XXX E 72220 208 --- -----	DENTAL INSURANCE	2,320.00
XXX E 72220 212 --- -----	MEDICARE	8,777.00
XXX E 72220 299 --- -----	OTHER FRINGE BENEFITS	3,000.00
XXX E 72220 312 --- -----	CONTRACTS WITH PRIVATE AGENCIES	30,000.00
XXX E 72220 355 --- -----	MILEAGE	2,000.00
XXX E 72220 499 --- -----	OTHER SUPPLIES & MATERIALS	3,000.00
XXX E 72220 524 --- -----	PROFESSIONAL DEVELOPMENT	10,000.00
XXX E 72510 119 --- -----	ACCOUNTANTS/BOOKKEEPERS	15,425.61
XXX E 72510 201 --- -----	SOCIAL SECURITY	944.87
XXX E 72510 204 --- -----	RETIREMENT	1,877.31
XXX E 72510 208 --- -----	DENTAL INSURANCE	70.65
XXX E 72510 212 --- -----	MEDICARE	220.99
XXX E 72510 299 --- -----	OTHER FRINGE BENEFITS	375.00
XXX E 72710 146 --- -----	BUS DRIVER	144.85
XXX E 72710 307 --- -----	COMMUNICATION	229.35
XXX E 72710 311 --- -----	CONTRACTS WITH OTHER SCHOOL SYSTEMS	1,000.00
XXX E 72710 312 --- -----	CONTRACTS WITH PRIVATE AGENCIES	7,440.57
XXX E 72710 313 --- -----	CONTRACTS WITH PARENTS	1,000.00
XXX E 72710 314 --- -----	CONTRACTS WITH PRIVATE CARRIERS	500.00
XXX E 73300 105 --- -----	SUPERVISOR/DIRECTOR	57,231.30
XXX E 73300 116 --- -----	TEACHERS	172,320.00
XXX E 73300 162 --- -----	CLERICAL PERSONNEL	32,000.00
XXX E 73300 163 --- -----	EDUCATIONAL ASSISTANTS	137,070.00
XXX E 73300 189 --- -----	OTHER SALARIES & WAGES	52,000.00

XXX E 73300 201 --- ----- ---	SOCIAL SECURITY	28,400.00
XXX E 73300 204 --- ----- ---	RETIREMENT	23,800.00
XXX E 73300 206 --- ----- ---	LIFE INSURANCE	150.00
XXX E 73300 207 --- ----- ---	MEDICAL INSURANCE	15,250.00
XXX E 73300 208 --- ----- ---	DENTAL INSURANCE	458.00
XXX E 73300 212 --- ----- ---	MEDICARE	6,635.00
XXX E 73300 429 --- ----- ---	INSTRUCTIONAL SUPPLIES & MATERIALS	16,000.00
XXX E 73300 499 --- ----- ---	OTHER SUPPLIES & MATERIALS	5,519.25
XXX E 73300 524 --- ----- ---	PROFESSIONAL DEVELOPMENT	1,291.95
XXX E 73300 599 --- ----- ---	OTHER CHARGES	5,000.00
XXX E 76100 707 --- ----- ---	BUILDING IMPROVEMENTS	542,681.00
XXX E 99100 504 --- ----- ---	INDIRECT COST	184,202.00
XXX E ----- --- ----- ---		<u>7,158,972.97</u>

