

GENERAL PURPOSE FUND

2024-2025

ORIGINAL BUDGET

XXX R 40110 000	PROPERTY TAX	15,000,000.00
XXX R 40120 000	TRUSTEE'S COLLECTION-PRIOR YRS	165,000.00
XXX R 40130 000	PROPERTY TAX-PRIOR YRS	100,000.00
XXX R 40140 000	INTEREST & PENALTY	37,000.00
XXX R 40150 000	PICK-UP TAXES	24,000.00
XXX R 40161 000	PMTS IN LIEU TAXES-TVA	1,000.00
XXX R 40162 000	PMTS IN LIEU TAXES-LOCAL UTILITIES	23,000.00
XXX R 40210 000	LOCAL OPTION SALES TAX	16,700,000.00
XXX R 40240 000	WHEEL TAX	800,000.00
XXX R 40270 000	BUSINESS TAX	420,000.00
XXX R 40275 000	MIXED DRINK TAX	400,000.00
XXX R 41110 000	MARRIAGE LICENSES	2,000.00
XXX R 43517 000	TUITION/REGISTRATION	150,000.00
XXX R 44110 000	INTEREST EARNED/INVESTMENTS	2,500.00
XXX R 44111 000	INTEREST EARNED/CHECKING	225,000.00
XXX R 44130 000	SALE OF MATERIALS & SUPPLIES	2,000.00
XXX R 44170 000	MISCELLAEOUS	160,000.00
XXX R 44530 000	SALE OF EQUIPMENT	15,000.00
XXX R 44570 000	CONTRIBUTIONS & GIFTS	15,000.00
XXX R 46310 000	HEALTH DEPARTMENT PROGRAMS	126,700.00
XXX R 46510 000	TISA	63,477,651.00
XXX R 46515 000	EARLY CHILDHOOD EDUCATION	1,326,895.00
XXX R 46610 000	CAREER LADDER PROGRAM	51,000.00
XXX R 46990 000	OTHER STATE FUNDS	150,000.00
XXX R 47143 000	EDUCATION OF HANICAPPED	15,000.00
XXX R 47145 000	SPECIAL EDUCATION PRESCHOOL GRANT	9,000.00
XXX R 49700 000	INSURANCE RECOVERY	25,000.00
XXX R 49800 000	TRANSFERS IN	170,000.00
XXX R 49810 000	APPROP/CITY GENERAL FUND	7,885,103.00
XXX R 49820 000	OPERATING TRANSFERS	156,000.00
XXX R -----		107,633,849.00
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XXX E 71100	REGULAR INSTRUCTION	59,611,680.00
XXX E 71200	SPECIAL EDUCATION PROGRAM	13,353,365.00
XXX E 72110	SUPPORT - ATTENDANCE	180,600.00
XXX E 72120	SUPPORT - HEALTH SERVICES	1,214,210.00
XXX E 72130	SUPPORT - OTHER STUDENT SUPPOR	4,090,500.00
XXX E 72210	SUPPORT - REG. INSTR. PROGRAM	2,699,349.00
XXX E 72220	SUPPORT - SPECIAL EDUC. PROGRA	2,087,055.00
XXX E 72250	TECHNOLOGY	2,568,810.00
XXX E 72310	SUPPORT - BOARD OF EDUCATION	2,051,595.00
XXX E 72320	SUPPORT - OFFICE OF SUPERINTEN	471,438.00
XXX E 72410	SUPPORT - OFFICE OF PRINCIPAL	6,020,570.00
XXX E 72510	SUPPORT - FISCAL SERVICES	861,755.00
XXX E 72520	SUPPORT - PERSONNEL SERVICES	596,835.00
XXX E 72610	SUPPORT - OPERATION OF PLANT	6,290,500.00
XXX E 72620	SUPPORT - MAINTENANCE OF PLANT	3,240,580.00
XXX E 72710	SUPPORT - TRANSPORTATION	5,025,385.00
XXX E 73300	COMMUNITY SERVICES	492,605.00
XXX E 73400	EARLY CHILDHOOD EDUCATION	1,121,775.00
XXX E 76100	REGULAR CAPITAL OUTLAY	222,919.00
XXX E 99100	OTHER USES (TRANSFERS)	217,601.00
		112,419,127.00
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