NUTRITION SCHOOL FUND 2024-2025

ORIGINAL BUDGET

XXX R 43522 000 ALA CARTE SALES 239,667.00 XXX R 4410 000 INTEREST EARNED/INVESTMENTS 138,000.00 XXX R 44110 000 MISCELLANEOUS 77,542.00 XXX R 44110 000 USDA SCHOOL UNCH PROGRAM 2,996,120.00 XXX R 47111 000 USDA CHOOL UNCH PROGRAM 2,999,120.00 XXX R 47111 000 USDA COMMODITIES 422,099.00 XXX R 47111 000 USDA ACHOOL UNCH PROGRAM 1,642,908.00 XXX R 47113 000 USDA ACHOOL UNCH PROGRAM 1,642,908.00 XXX R 47114 000 USDA OTHER 78,645.00 XXX R 47110 105 CAFETERIA PERSONNEL 152,237.00 XXX E 73100 105 CAFETERIA PERSONNEL 1,528,011.00 XXX E 73100 105 CAFETERIA PERSONNEL 1,528,011.00 XXX E 73100 204 RETIREMENT 132,977.00 XXX E 73100 204 RETIREMENT 132,977.00 XXX E 73100 205 DENTAL INSURANCE 258,190.00 XXX E 73100 206 LIFE INSURANCE 258,190.00 XXX E 73100 207 MEDICAL INSURANCE 258,190.00 XXX E 73100 208 DENTAL INSURANCE 258,190.00 XXX E 73100 208 DEN			
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XXX R 47114 000 USDA OTHER 78,645.00 XXX R 47590 000 OTHER FEDERAL THROUGH STATE 816,216.00 XXX R 6,478,197.00 6,478,197.00 XXX F 73100 105 SUPERVISOR/DIRECTOR 85,237.00 XXX E 73100 105 CAFETERIA PERSONNEL 1,528,011.00 XXX E 73100 189 OTHER SALARIES & WAGES 387,186.00 XXX E 73100 201 SOCIAL SECURITY 130,000.00 XXX E 73100 204 RETIREMENT 132,977.00 XXX E 73100 206 LIFE INSURANCE 258,190.00 XXX E 73100 207 MEDICAL INSURANCE 258,190.00 XXX E 73100 208 DENTAL INSURANCE 258,190.00 XXX E 73100 210 UNEMPLOYMENT COMPENSATION 1,500.00 XXX E 73100 212 MEDICARE 33,950.00 XXX E 73100 320 DUES & MEMBERSHIPS 2,500.00 XXX E 73100 320 DUES & MEMBERSHIPS 2,500.00 XXX E 73100 336 MAINTENANCE & REPAIR OF EQUIPMENT 52,000.00 XXX E 73100 336 MAINTENANCE & REPAIR OF EQUIPMENT 52,000.00 XXX E 73100 320 DUES & MEMBERSHIPS 2,500.00 XXX E 73100 348 POSTAL CHARGE	XXX R 47112 000	USDA COMMODITIES	422,099.00
XXX R 47590 000 OTHER FEDERAL THROUGH STATE 816,216.00 XXX R 6,478,197.00 XXX F 73100 105 SUPERVISOR/DIRECTOR 85,237.00 XXX E 73100 105 ACCOUNTANTS 47,978.00 XXX E 73100 165 CAFETERIA PERSONNEL 1,528,011.00 XXX E 73100 201 SOCIAL SECURITY 130,000.00 XXX E 73100 204 RETIREMENT 132,977.00 XXX E 73100 205 LIFE INSURANCE 2,500.00 XXX E 73100 207 MEDICAL INSURANCE 258,190.00 XXX E 73100 208 DENTAL INSURANCE 8,500.00 XXX E 73100 212 MEDICARE 3,950.00 XXX E 73100 212 MEDICARE 3,950.00 XXX E 73100 307 COMMUNICATION 4,200.00 XXX E 73100 320 DUES & MEMBERSHIPS 2,500.00 XXX E 73100 336 MAINTENANCE & REPAIR OF EQUIPMENT 52,000.00 XXX E 73100 348 POSTAL CHARGES 100.00 XXX E 73100 348 POSTAL CHARGES 3,900,950.00 XXX E 73100 348 FOOD SUPPLIES 3,900,950.00 XXX E 73100 421 FOOD PREP SUPPLIES 3,900,950.00 XXX E 73100 421	XXX R 47113 000	USDA BREAKFAST PROGRAM	1,642,908.00
XXX R 6,478,197.00 XXX E 73100 105 SUPERVISOR/DIRECTOR 85,237.00 XXX E 73100 119 ACCOUNTANTS 47,978.00 XXX E 73100 165 CAFETERIA PERSONNEL 1,528,011.00 XXX E 73100 129 OTHER SALARIES & WAGES 387,186.00 XXX E 73100 201 SOCIAL SECURITY 130,000.00 XXX E 73100 204 RETIREMENT 132,977.00 XXX E 73100 206 LIFE INSURANCE 2,500.00 XXX E 73100 208 DENTAL INSURANCE 8,500.00 XXX E 73100 210 UNEMPLOYMENT COMPENSATION 1,500.00 XXX E 73100 212 MEDICAL INSURANCE 8,500.00 XXX E 73100 212 MEDICARE 33,950.00 XXX E 73100 212 MEDICARE 33,950.00 XXX E 73100 320 OTHER FRINGE BENEFITS 10,500.00 XXX E 73100 320 COMMUNICATION 4,200.00 XXX E 73100 336 MAINTENANCE & REPAIR OF EQUIPMENT 52,000.00 XXX E 73100 336 MAINTENANCE & REPAIR OF EQUIPMENT 52,000.00 XXX E 73100 348 POSTAL CHARGES 100.00 XXX E 73100.0355	XXX R 47114 000	USDA OTHER	78,645.00
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XXX E 73100 422 FOOD SUPPLIES 3,900,950.00 XXX E 73100 425 GASOLINE 5,000.00 XXX E 73100 435 OFFICE SUPPLIES 7,500.00 XXX E 73100 451 UNIFORMS 15,000.00 XXX E 73100 469 USDA COMMODITIES 422,009.00 XXX E 73100 469 OTHER SUPPLIES & MATERIALS 45,000.00 XXX E 73100 524 PROFESSIONAL DEVELOPMENT 42,000.00 XXX E 73100 599 OTHER CHARGES 4,500.00 XXX E 73100 710 FOOD SERVICE EQUIPMENT 950,000.00 XXX E 73100 719 OFFICE EQUIPMENT 10,000.00	XXX E 73100 399	OTHER CONTRACTED SERVICES	350,000.00
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XXX E 73100 451 UNIFORMS 15,000.00 XXX E 73100 469 USDA COMMODITIES 422,009.00 XXX E 73100 499 OTHER SUPPLIES & MATERIALS 45,000.00 XXX E 73100 524 PROFESSIONAL DEVELOPMENT 42,000.00 XXX E 73100 599 OTHER CHARGES 4,500.00 XXX E 73100 710 FOOD SERVICE EQUIPMENT 950,000.00 XXX E 73100 719 OFFICE EQUIPMENT 10,000.00	XXX E 73100 425	GASOLINE	5,000.00
XXX E 73100 469 USDA COMMODITIES 422,009.00 XXX E 73100 499 OTHER SUPPLIES & MATERIALS 45,000.00 XXX E 73100 524 PROFESSIONAL DEVELOPMENT 42,000.00 XXX E 73100 599 OTHER CHARGES 4,500.00 XXX E 73100 710 FOOD SERVICE EQUIPMENT 950,000.00 XXX E 73100 719 OFFICE EQUIPMENT 10,000.00	XXX E 73100 435	OFFICE SUPPLIES	7,500.00
XXX E 73100 499 OTHER SUPPLIES & MATERIALS 45,000.00 XXX E 73100 524 PROFESSIONAL DEVELOPMENT 42,000.00 XXX E 73100 599 OTHER CHARGES 4,500.00 XXX E 73100 710 FOOD SERVICE EQUIPMENT 950,000.00 XXX E 73100 719 OFFICE EQUIPMENT 10,000.00	XXX E 73100 451	UNIFORMS	15,000.00
XXX E 73100 524 PROFESSIONAL DEVELOPMENT 42,000.00 XXX E 73100 599 OTHER CHARGES 4,500.00 XXX E 73100 710 FOOD SERVICE EQUIPMENT 950,000.00 XXX E 73100 719 OFFICE EQUIPMENT 10,000.00	XXX E 73100 469	USDA COMMODITIES	422,009.00
XXX E 73100 599 OTHER CHARGES 4,500.00 XXX E 73100 710 FOOD SERVICE EQUIPMENT 950,000.00 XXX E 73100 719 OFFICE EQUIPMENT 10,000.00	XXX E 73100 499	OTHER SUPPLIES & MATERIALS	45,000.00
XXX E 73100 599 OTHER CHARGES 4,500.00 XXX E 73100 710 FOOD SERVICE EQUIPMENT 950,000.00 XXX E 73100 719 OFFICE EQUIPMENT 10,000.00	XXX E 73100 524	PROFESSIONAL DEVELOPMENT	42,000.00
XXX E 73100 719 OFFICE EQUIPMENT 10,000.00	XXX E 73100 599	OTHER CHARGES	4,500.00
	XXX E 73100 710	FOOD SERVICE EQUIPMENT	950,000.00
XXX E 8,739,788.00	XXX E 73100 719	OFFICE EQUIPMENT	10,000.00
	XXX E		8,739,788.00