

NUTRITION SCHOOL FUND

2024-2025

ORIGINAL BUDGET

XXX R 43522 000 --- -----	LUNCH PAYMENTS-ADULT	27,000.00
XXX R 43525 000 --- -----	ALA CARTE SALES	239,667.00
XXX R 44110 000 --- -----	INTEREST EARNED/INVESTMENTS	138,000.00
XXX R 44170 000 --- -----	MISCELLANEOUS	77,542.00
XXX R 46520 000 --- -----	FOOD SERVICE-STATE MATCHING	40,000.00
XXX R 47111 000 --- -----	USDA SCHOOL LUNCH PROGRAM	2,996,120.00
XXX R 47112 000 --- -----	USDA COMMODITIES	422,099.00
XXX R 47113 000 --- -----	USDA BREAKFAST PROGRAM	1,642,908.00
XXX R 47114 000 --- -----	USDA OTHER	78,645.00
XXX R 47590 000 --- -----	OTHER FEDERAL THROUGH STATE	816,216.00
XXX R -----		6,478,197.00

XXX E 73100 105 --- -----	SUPERVISOR/DIRECTOR	85,237.00
XXX E 73100 119 --- -----	ACCOUNTANTS	47,978.00
XXX E 73100 165 --- -----	CAFETERIA PERSONNEL	1,528,011.00
XXX E 73100 189 --- -----	OTHER SALARIES & WAGES	387,186.00
XXX E 73100 201 --- -----	SOCIAL SECURITY	130,000.00
XXX E 73100 204 --- -----	RETIREMENT	132,977.00
XXX E 73100 206 --- -----	LIFE INSURANCE	2,500.00
XXX E 73100 207 --- -----	MEDICAL INSURANCE	258,190.00
XXX E 73100 208 --- -----	DENTAL INSURANCE	8,500.00
XXX E 73100 210 --- -----	UNEMPLOYMENT COMPENSATION	1,500.00
XXX E 73100 212 --- -----	MEDICARE	33,950.00
XXX E 73100 299 --- -----	OTHER FRINGE BENEFITS	10,500.00
XXX E 73100 307 --- -----	COMMUNICATION	4,200.00
XXX E 73100 320 --- -----	DUES & MEMBERSHIPS	2,500.00
XXX E 73100 336 --- -----	MAINTENANCE & REPAIR OF EQUIPMENT	52,000.00
XXX E 73100 348 --- -----	POSTAL CHARGES	100.00
XXX E 73100 355 --- -----	MILEAGE	7,500.00
XXX E 73100 399 --- -----	OTHER CONTRACTED SERVICES	350,000.00
XXX E 73100 421 --- -----	FOOD PREP SUPPLIES	295,000.00
XXX E 73100 422 --- -----	FOOD SUPPLIES	3,900,950.00
XXX E 73100 425 --- -----	GASOLINE	5,000.00
XXX E 73100 435 --- -----	OFFICE SUPPLIES	7,500.00
XXX E 73100 451 --- -----	UNIFORMS	15,000.00
XXX E 73100 469 --- -----	USDA COMMODITIES	422,099.00
XXX E 73100 499 --- -----	OTHER SUPPLIES & MATERIALS	45,000.00
XXX E 73100 524 --- -----	PROFESSIONAL DEVELOPMENT	42,000.00
XXX E 73100 599 --- -----	OTHER CHARGES	4,500.00
XXX E 73100 710 --- -----	FOOD SERVICE EQUIPMENT	950,000.00
XXX E 73100 719 --- -----	OFFICE EQUIPMENT	10,000.00
XXX E -----		8,739,788.00